

7 Pillars Career Academy
Fiscal Year 2022 - 2023



Per Pupil \$9,818.00

Revenue		Annual FY 2023
FTE Enrollment		240
QBE & Clayton Co. School District Allocation		\$2,356,320.00
<i>Less Admin 1% & Other Fees</i>		-\$110,000.00
Net QBE/CCPS Allocation		\$2,246,320.00
CACFP		\$150,000.00
Total General Fund Revenue		\$2,396,320.00
Expenditures		
Staff Cost		\$2,032,013.00
Business Services		\$90,000.00
Supplies/Equipment		\$70,000.00
Insurance		\$20,000.00
Audit Fees		\$15,000.00
Atheletics/Coach Stipend		\$14,000.00
Technology		\$14,000.00
Facility/Utilites		\$36,000.00
Professionnal Development		\$6,000.00
Other Support Services		\$25,300.00
Total General Fund Expenditures		\$2,322,313.00
Surplus/ (Deficit)		\$74,007.00

